Agency Priority	Agency/Department Administration/Military Department Project Description	Total Project Capital Funds Cost	FY' 20 Approp Request	FY' 20 Approp	FY' 21 Approp Request	FY' 22 Approp Request	FY' 23 Approp Request	FY' 24 Approp Request	FY' 25 Approp Request	FY' 26 Approp Request	FY' 27 Approp Request	FY' 28 Approp Request	FY' 29 Approp Request
1a	Roof Replacement at 9 Armories	$587,000	$65,000		$105,000	$70,000	$72,000	$38,000	$75,000	$77,000	$85,000		
2a	ADA Bathrooms at 5 Armories	$208,000	$120,000		$88,000								
3a	Fire Alarm & Suppression Systems Upgrades at 3 Armories	$55,000	$35,000		$20,000								
4a	Nursing Mothers Rooms at 10 Armories	$138,000	$10,000		$11,000	$11,500	$11,500	$23,000	$23,000	$24,000	$12,000	$12,000	
5a	Exterior Window and Door Replacement 9 Armories	$260,000	$48,000		$52,000	$54,000	$26,000	$57,000	$23,000				
6a	Insulation Improvements at 7 Armories	$180,000	$28,000		$21,000	$50,000	$20,000	$21,000	$40,000				
7a	Energy Efficiency Lighting Projects at 13 Armories	$265,000	$60,000		$61,000	$61,000	$41,000	$42,000					
8a	Family Readiness Facilities Rehabilitation at CJ	$280,000	$62,500		$62,500	$155,000							
9a	Kitchen Exhaust Hoods at 3 Armories - Construction	$93,000	$30,000		$31,000	$32,000							
10a	Waterbury Armory Mezzanine	$88,000	$44,000		$44,000								
11a	Camp Johnson Bldg 5 High Efficiency Heat Pump & System	$185,000	$185,000										
12a	Camp Johnson Bldg 5 Boiler Replacemnt	$147,000	$77,000		$70,000								
13a	Minor Construction Additions and Upgrades at 6 Armories	$3,080,000	$80,000		$500,000	$500,000	$500,000	$500,000	$500,000	$500,000			
14a	Electrical Systems Upgrades at 10 Armories	$340,000	$66,000		$66,000	$66,000	$74,000	$68,000					
15a	High Efficiency Heat Pump & Systems Upgrades at 8 Facilities	$453,000	$130,000		$195,000	$42,000	$43,000	$43,000					
16a	Preservation of Historic Buildings at Camp Johnson	$239,000	$82,000		$73,000	$84,000							
17b	Floors and Interior Finishes Improvements at 8 Armories	$275,000			$105,000	$72,000	$65,000	$33,000					
18b	Sitework and Drainage at 3 Armories	$194,000			$60,000	$66,000			$68,000				
19b	Sound Attenuation Improvements at 10 Armories	$113,000			$30,000	$33,000	$12,000	$12,000	$26,000				
20b	Kitchen Cabinet Renovation at 3 Armories	$18,000			$6,000	$7,000	$5,000						
21c	Camp Johnson Salt Shed	$65,000				$65,000							
22c	Arms Vaults Improvements at 14	$70,000				$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	
23c	Masonry Pointing at 12 Armories	$479,400				$72,000	$153,600	$60,000	$67,200	$70,000	$56,600		
24c	Camp Johnson Base Exchange Shopette (BX)	$690,000				$40,000						$450,000	$200,000
25c	Camp Johnson Bldg 5 Flooring System Replacement Design	$107,000				$52,000	$55,000						
26c	Waterbury Armory Water Treatment	$17,000				$17,000							
27c	Westminster Armory Septic System Repair	$36,000				$36,000							
28m	MILCON Bennington Armory/Readiness Center Site Acquisition for New Const	$0											
29m	MILCON New Armories Construction at 3 Locations	$8,150,000						$150,000			$4,000,000		$4,000,000
30m	MILCON New Armories Land Acquisition and Evironmental Actions at 3 Locations	$620,000					$60,000		$250,000	$250,000		$60,000	
	Construction, Repairs, and Maintenance - Appropriation Total												
	Request BAA if additional Fed Funds become available - TOTAL	$17,372,400	$1,122,500		$1,600,500	$1,595,500	$1,088,100	$1,057,000	$1,082,200	$931,000	$4,163,600	$532,000	$4,200,000